

City Council Budget Orders Filed by the Mayor

Operating Budget Orders:

- Appropriation and Tax Order for the Fiscal Year 2025
- Appropriation Order for the Boston Public Schools for Fiscal Year 2025
- Appropriation Order for Other Post-Employment Benefits

Lease Purchase Agreement Order

Capital Plan Orders:

- One Order Appropriating from the Capital Grant Fund of the City via a transfer from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Parking Meter Fund to the Capital Grant Fund
- One Order Appropriating from the Capital Grant Fund of the City via a transfer from the Sale of Surplus Property Fund to the Capital Grant Fund
- One Loan Order authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, Chapter 1097 of the Acts of 1971, or any other enabling authority – Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments
- One Loan Order authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended – Boston Public Schools

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2024 and ending June 30, 2025**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2024 and ending June 30, 2025, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2022 up to and including March 31, 2023, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
Mayor's Office										
111 Mayor's Office	6,024,135	522,650	75,500	32,000	113,218	-	-	-	-	6,767,503
121,128 Election Department	4,182,885	831,179	1,165,735	165,200	88,703	-	-	-	-	6,433,703
150 Intergovernmental Relations	973,676	161,161	6,200	161,976	-	-	-	-	-	1,303,013
151 Law Department	8,791,889	2,198,101	18,650	164,500	-	-	-	-	-	11,173,140
Equity & Inclusion										
402 Office of Equity	2,193,901	1,043,378	29,500	5,322	1,249	-	-	-	-	3,273,351
409 Office of Language & Communications Access	1,146,521	926,162	13,143	12,375	56,945	-	-	-	-	2,155,146
401 Human Right Commission	418,379	87,300	8,000	1,200	-	-	-	-	-	514,879
113 Office for Immigrant Advancement	1,283,046	2,073,217	11,400	15,324	-	-	-	-	-	3,382,987
417 Women's Advancement	513,415	225,973	610	190	-	-	-	-	-	740,188
419 Black Male Advancement	957,927	851,550	10,500	2,800	9,500	-	-	-	-	1,832,277
403 Fair Housing & Equity	330,729	118,297	5,000	5,000	-	-	-	-	-	459,026
422 LGBTQ+ Advancement	531,718	223,250	16,000	2,750	4,000	-	-	-	-	777,718
404 Commission For Persons W/Disabilities	804,782	63,860	7,360	7,500	-	-	-	-	-	883,502
OPAT										
410 Office of Police Accountability & Transparency	1,267,979	84,775	8,500	107,840	5,500	-	-	-	-	1,474,584
Operations										
180 Property Management	11,786,585	14,374,432	436,848	1,478,378	432,057	-	-	-	-	28,508,280
181 Public Facilities Department	10,160,879	486,879	21,521	13,713	5,800	-	-	-	-	10,686,792
260 Inspectional Services Dept	22,084,811	1,242,742	268,795	176,863	80,735	-	-	-	-	23,833,947
Community Engagement										
412 Neighborhood Services	5,171,896	241,554	12,693	26,180	39,970	-	-	-	-	5,482,293
Arts & Culture										
414 Office of Arts & Culture	2,239,862	2,199,487	15,000	47,400	-	-	-	-	-	4,501,749
Economic Opportunity & Inclusion										
182 Office of Economic Opportunity & Inclusion	2,712,124	4,204,409	43,800	83,714	8,489	-	-	-	-	7,052,536
114 Consumer Affairs & Licensing	1,943,518	23,114	14,500	5,773	9,420	-	-	-	-	1,996,325
156 Supplier Diversity	1,726,435	591,926	6,110	-	4,800	-	-	-	-	2,329,271
416 Office of Tourism	1,133,104	297,710	18,368	60,054	44,499	314,200	-	-	-	1,867,926
Worker Empowerment										
157 Labor Compliance and Worker Protections	1,400,459	543,740	5,820	-	3,200	-	-	-	-	1,953,219
183 Office of Workforce Development	3,602,535	3,273,008	-	-	-	-	-	-	-	6,875,543
448 Youth Employment and Opportunity	8,064,832	13,393,079	95,000	44,496	-	-	-	-	-	21,597,407
Environment, Energy & Open Space										
303 Environment Department	3,755,396	1,338,317	16,300	10,500	-	-	-	-	-	5,120,513
300,400 Parks & Recreation Department	18,544,899,64	8,150,154	1,263,327	331,113	2,497,973	90,000	-	3,568,349	-	34,445,605
421 Office of Historic Preservation	1,409,548	101,800	28,800	6,000	-	-	-	-	-	1,546,148
420 Office of Food Justice	556,137	816,550	11,500	3,600	-	-	-	-	-	1,389,787
Finance										
144 Office of Finance	1,127,865	464,965	1,250	2,400	-	-	-	-	-	1,596,480
136 Assessing Department	7,401,878	810,286	123,700	207,000	-	-	-	-	-	8,542,864
131 Auditing Department	3,513,432	313,726	11,528	44,104	-	-	-	-	-	3,882,790
141 Budget Management	2,803,231	741,750	6,350	201,975	-	-	-	-	-	3,753,306
418 Office of Participatory Budgeting	366,966	348,246	-	10,000	1,000	1,400,754	-	-	-	2,126,966
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	-	5,000,000
374 Pensions & Annuities	4,005,000	-	-	-	-	-	-	-	-	4,005,000
143 Procurement	3,060,900	270,838	15,725	205,200	-	6,000	-	-	-	3,558,663
137,138 Treasury Department	4,046,460	887,153	875,703	20,123	20,000	-	-	-	-	5,849,439

CITY DEPARTMENTS

	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Non-Structural Improvement	Land	Total
People Operations										
146 Office of People Operations	1,057,905	140,081	6,000	1,000	10,000	-	-	-	-	1,214,986
148 Health Insurance	-	-	-	234,083,420	-	-	-	-	-	234,083,420
142 Human Resources	6,938,802	781,218	57,580	1,033,799	-	-	-	-	-	8,811,399
139 Medicare Payments	14,603,637	-	-	-	-	-	-	-	-	14,603,637
147 Labor Relations	1,343,367	536,622	3,000	74,121	1,000	-	-	-	-	1,956,110
163 Registry Division	1,515,479	62,751	55,750	832	-	-	-	-	-	1,634,812
199 Unemployment Compensation	350,000	-	-	-	-	2,000,000	-	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	-	-	-	-	2,000,000
Human Services										
388 Office of Human Services	4,213,429	5,046,760	22,500	286,500	8,000	-	-	-	-	9,577,209
385 Boston Center for Youth & Families	23,768,354	4,820,042	968,744	351,999	663,686	-	-	-	-	30,572,524
387 Age Strong	5,049,342	2,521,727	366,849	87,400	17,416	-	-	-	-	8,042,733
110 Library Department	33,470,591	10,565,179	3,914,686	344,750	718,107	-	-	35,000	-	49,046,314
741 Boston VETS	1,238,966	190,202	71,550	3,331,251	-	-	-	-	-	4,631,969
Housing										
168 Mayor's Office of Housing	7,590,809	2,895,767	36,939	154,233	22,966	42,889,343	-	-	-	53,590,077
Public Health										
620 Public Health Commission	-	-	-	-	-	138,777,013	-	-	-	138,777,013
Information & Technology										
149 Department of Innovation & Technology	17,697,943	8,238,011	69,700	25,799,034	1,301,742	-	-	-	-	53,106,430
Public Safety										
231 Emergency Management	1,007,349	225,167	6,000	410,417	-	-	-	-	-	1,646,933
221 Fire Department	278,552,438	10,525,363	6,900,309	5,143,004	5,411,365	-	-	-	-	306,552,499
211 Police Department	400,924,365	29,783,799	8,854,158	6,200,203	9,131,435	-	-	20,000	-	454,893,961
Streets										
321 Central Fleet Management	2,362,514	555,415	96,227	5,757	350,510	-	-	-	-	3,370,423
310 Office of Streets	3,932,733	533,111	4,250	6,500	-	-	-	-	-	4,476,694
311 Public Works Department	27,198,112	84,093,764	1,879,181	643,153	3,614,989	-	600,000	-	-	118,029,199
331 Snow & Winter Management	-	20,710,490	57,500	-	1,950,948	-	-	-	-	22,718,938
251,253 Transportation Department	29,244,041	11,090,533	2,065,237	368,630	1,848,944	-	-	-	-	44,617,384
Planning										
175 Planning	24,274,853	7,477,723	193,712	651,787	80,000	-	-	-	-	32,678,075
Non-Mayoral Departments										
112 City Council	7,522,536	460,024	59,100	40,420	84,000	-	-	-	-	8,166,080
161 City Clerk	1,531,167	137,317	20,608	10,245	-	-	-	-	-	1,699,337
193 Finance Commission	330,403	4,752	525	250	2,125	-	-	-	-	338,055
Other										
158 Risk Retention Reserve	-	-	-	-	-	3,500,000	-	-	-	3,500,000
159 Housing Trust Fund	-	-	-	-	-	618,000	-	-	-	618,000
999 Reserves for Collective Bargaining	118,740,000	-	-	-	-	-	-	-	-	118,740,000
TOTAL	1,166,478,644	265,924,557	30,378,840	282,691,068	28,644,321	194,595,310	600,000	3,623,349	-	1,972,936,088

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

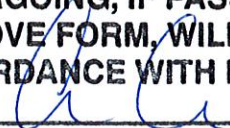
II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2024 and ending June 30, 2025, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2023, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 8, 2024

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an annual appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2025 (FY25), in the amount of \$1.5 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991. The \$1.5 billion operating budget prioritizes student investments across the district and begins a reimagined way to fund schools based on real student data and each classroom's needs.

The FY25 BPS Operating Budget advances the district's key instructional initiatives, transforming all BPS schools to support inclusive education and moving towards a team-based teaching model. This budget also continues our core priorities, investing in rigorous and high-quality instructional materials, access to grade-level curriculum, social-emotional supports for students, Early College and Career Pathways for secondary students, Community Hub Schools, and extracurricular activities—all part of delivering a high quality student experience in Boston. These investments will enhance the BPS student experience, leading to better outcomes for our young people. In fact, 94% of expenditures in the FY2025 Budget are allocated for student services.

This budget marks the end of the Elementary and Secondary School Emergency Relief Fund (ESSER), which was meant to offset the impact of the Covid-19 pandemic on students and schools. The end of ESSER has created budgetary complications for school districts across the nation. To reduce impacts, BPS identified \$17 million in savings from finding efficiencies in its operations and \$10 million in savings by consolidating under-enrolled classrooms.

As Mayor, I have invested an historic \$81 million to expand priority investments like inclusive education—\$30 million goes directly to schools, including \$20 million for inclusive education—and continue initiatives that had been funded on ESSER, that are showing real impacts for students, such as equitable literacy coaches and educator recruitment and retention programs.

This budget will lay a foundation for BPS to sustainably invest in priority areas such as implementing districtwide inclusive education, building equitable literacy practices, and improving multilingual and secondary education. For years, there have been calls to reimagine

school funding, and the FY25 budget begins a transition away from the outdated Weighted Student Funding model. This will be a substantial improvement that meets the current and future needs of BPS students.

The FY25 budget will allow the district to directly attack inequities in our system and strengthen the BPS mission of inclusive education, rigorous and culturally affirming learning experiences, a supportive network of caring adults, wellness, enrichment, expanding early college and career pathways programming.

I look forward to working with you to approve the BPS budget, and I respectfully request your support of the FY25 annual appropriation for the Boston Public Schools.

Sincerely,

A handwritten signature in black ink, appearing to be 'Michelle Wu', with a horizontal line extending to the right.

Michelle Wu
Mayor of Boston

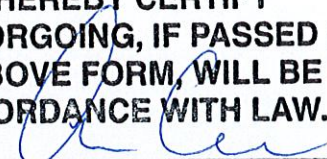
**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum of ONE BILLION FIVE HUNDRED AND TWENTY-SIX MILLION SIX HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED AND FORTY-SIX dollars (\$1,526,629,446) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,526,629,446

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 8, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2021 estimated the City's unfunded liability at \$2.19 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

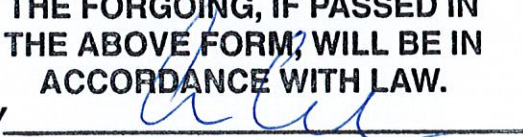
ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910 Other Post-Employment Benefits Liability Trust Fund \$40,000,000

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2025 in an amount not to exceed \$40,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

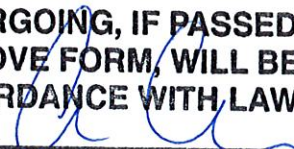
Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2025 in an amount not to exceed Forty Million Dollars (\$40,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 

**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Four Million Dollars (\$4,000,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Four Million Dollars (\$4,000,0000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Twenty-Nine Million Seven Hundred Eighty Thousand Dollars (\$29,780,000) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned projects.

Sincerely,

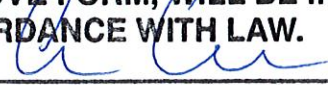
Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Twenty Nine Million Seven Hundred Eighty Thousand Dollars (\$29,780,000) from the Capital Grant Fund of the City for the purpose of funding various transportation and public realm improvements including, but not limited to, facilities for biking and walking. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Parking Meter Fund to the Capital Grant Fund.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation Order in the amount of \$1,850,000 from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for the Lafayette Garage and Border Street Resilience projects.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed improvements.

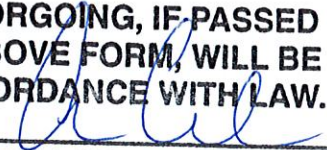
Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That in accordance with section 24 of Chapter 190 of the Acts of 1982, as amended by section 4 of Chapter 701 of the Acts of 1986, the amount of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) from the Surplus Property Disposition Fund be, and hereby is, credited to the Capital Fund of the City and not to the General Fund; and be it

FURTHER ORDERED: That said One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) be, and hereby is, appropriated from the Capital Fund for planning, design, and construction, for the Lafayette Garage and Border Street Resilience projects.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**
BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$184,780,000 for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and the Transportation Departments.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

1. 1010 Massachusetts Avenue
2. Billings Field
3. Boylston Street Sidewalks
4. Bridge Repairs
5. Central Maintenance Facility Roof Replacement
6. Ceylon Park
7. Chinatown Sidewalk Improvements
8. Clifford Playground
9. Commonwealth Avenue Mall: Kenmore Block
10. District D-4 Station Elevator
11. Doherty Park Accessibility Improvements
12. Dorchester Park Pathways
13. Elevator Modernization
14. Emergency Generator Replacement
15. Engine 21 Retaining Wall
16. Exterior Repairs at Various Stations
17. Fire Equipment
18. Flaherty (William F.) Playground
19. Fuel Pump Tank Replacement
20. Green Infrastructure Existing Conditions Assessments
21. Harambee Park
22. Jones Avenue Neighborhood Improvements
23. Long Wharf Resilience Solutions
24. McLaughlin Playground
25. Mozart Park Playground & Art Setting
26. Percent for the Arts
27. Pool Repairs
28. Porzio Park Play Area
29. Roadway Reconstruction and Resurfacing
30. Ronan Park Wall Repair
31. Roof Replacements at Various Stations
32. Safety Surge: Safer Signals
33. Savin Hill Park Courts
34. Server Room Backup Cooling
35. Sidewalk Reconstruction
36. South End Branch Library
37. State Street
38. Sullivan Square / Rutherford Avenue
39. Town Field Study
40. Traffic Signal Communications Improvements
41. Traffic Signals
42. Transit Project-Related Infrastructure Improvements
43. Trotter School Park Playground
44. Upham's Corner Library
45. Veronica Smith Senior Center
46. Walsh Park
47. West End Branch Library
48. Wood Avenue Safety Improvements



CITY OF BOSTON
MAYOR MICHELLE WU

April 08, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$240,375,000 for various capital improvement purposes for the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

ORDERED: That the sum of Two Hundred Forty Million Three Hundred Seventy Five Thousand (\$240,375,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, which debt issued hereunder or under any other existing order or order enacted hereafter may bear interest at variable rates, as the collector-treasurer shall select, be redeemable at the option of the holder thereof, at such price or prices and under such conditions as may be fixed by the collector-treasurer with the approval of the mayor prior to the issuance thereof and contain terms that cause the interest thereon to be subject to federal income taxation, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**

CITY OF BOSTON
IN CITY COUNCIL

1. Bathroom Improvements at Various Schools
2. Blackstone School Pool
3. BPS Building Reprogramming
4. Bradley School Envelope
5. Holland School Pool
6. Long-term Facilities Improvements
7. Madison Park Technical Vocational High School
8. Mather School Envelope
9. Mattahunt School
10. Pool Upgrades and Repairs at Various Schools
11. School Yard Improvements
12. Security and PA Systems
13. White Stadium